**MANAGEMENT OFFICE**

**Details required for the AQAR 2019-2020**

**The information indicated in red was provided for the AQAR 2018-2019**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2.4.1 Number of full time teachers appointed **during the year 2019-2020** | | | | |
| No. of sanctioned positions | No. of filled positions | Vacant positions | Positions filled during the current year | No. of faculty with Ph. D |
| 483 | 483 | 42 | 42 | 214 |

|  |  |  |  |
| --- | --- | --- | --- |
| 4.1.1 Budget allocation, excluding salary for infrastructure augmentation **during the year 2019-2020** | | | |
| Budget allocated for infrastructure augmentation | Budget utilized for infrastructure development | | |
| Rs. 4,53,00,000 | Rs. 5,53,56,162 | | |
|  | | | |
| 4.1.2 Details of augmentation in infrastructure facilities **during the year 2019-2020** | | | |
| Facilities | | Existing | Newly added |
| Campus area | | 60 Acres | -- |
| Class rooms | | 177 | 04 |
| Laboratories | | 52 | 03 |
| Seminar Halls | | 09 | 04 |
| Classrooms with LCD facilities | | 35 | 22 |
| Classrooms with Wi-Fi / LAN | | 177 | 04 |
| Seminar halls with ICT facilities | | 09 | 04 |
| Video Centre | | 01 | -- |
| No. of important equipments purchased (>1-0 lakh during the current year. | | 05 | 07 |
| Value of the equipment purchased during the year (Rs. in Lakhs) | | 1,85,00,476 | 96,03,357 |
| Others- Furniture (Rs. in Lakhs) | | 3,48,68,830 | 13,94,613 |

|  |  |  |  |
| --- | --- | --- | --- |
| 4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, **during the year 2019-2020** | | | |
| Assigned budget on academic facilities | Expenditure incurred on maintenance of academic facilities | Assigned budget on physical facilities | Expenditure incurred on maintenance of physical facilities |
| Rs. 4,43,00,000 | Rs. 7,98,18,378 | Rs. 4,52,00,000 | Rs. 6,70,04,935 |
|  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| 5.1.1 Scholarships\* and Financial Support **during the year 2019-2020** | | | |
|  | Name / Title of the scheme | Number of students | Amount in Rupees |
|  | Government Scholarship, Alumni and Well-wishers Scholarship | 3340 | 14159100 |
| Financial support from other sources | | | |
| a) National : Nil | | | |
| b) International : Nil | | | |

**(e-copies of the detailed list to be attached)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 6.3.1 Teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies **during the year 2019-2020** | | | | |
| Year | Name of teacher | Name of conference / workshop attended for which financial support provided | Name of the professional body for which membership fee is provided | Amount of support (Rs.) |
| 2018 | Dr. T. Abdul Razak,  Dr. A. Mohamed Ismayil | Workshop on ‘Revised NAAC Norms and Procedures’ organized by the Bharathiar University at Coimbatore on 26-10-2018 and 27-10-2018. | -- | 5295 |
| 2018 | Dr. T. Selvaraju | International Conference on ‘Depiction of Religion and Human Society in Tamil Literature’ organized by Colombo Tamil Sangam at Sri Lanka on 11-11-2018 | -- | 10,000 |
| 2019 | Dr. K. Prabakar | Training of Teachers (ToT) for Student Induction Programme (SIP) organized by University Grants Commission at Hyderabad from 16-05-2019 to 18-05-2019 | -- | 23454 |

**(e-copies of the sanction letters to be attached)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 6.3.4 Faculty and Staff recruitment (No. for permanent recruitment **during the year 2019-2020**): | | | | |
| Teaching | | | Non-teaching | |
| Permanent | Fulltime | Permanent | | Fulltime |
| 42 | 42 | 33 | | 33 |

|  |
| --- |
| 6.4.1 Institution conducts internal and external financial audits regularly (with in 100 words each) |
| External audit on the funds received from the government, and other funding agencies are conducted by the Joint Direcctor of Collegiate Education and the office of Comptroller and Auditor General of India.  Internal audit of the financial statement is conducted by a Certified Chartered Accountant. The audited and certified financial statement is presented in the Finance Committee of the Autonomy body. The Society of Jamal Mohamed College then passes the accounts unanimously in the AGM and files the statement of accounts with the Registrar of Societies and the Income Tax Department annually. |

|  |  |  |
| --- | --- | --- |
| 6.4.2 Funds / Grants received from management, non-government bodies, individuals, philanthropies **during the year 2019-2020** | | |
| Name of the non-government funding agencies/ individuals | Funds/Grants received in Rs. | Purpose |
|  |  |  |
| Total | **81,40,555** |  |
| 6.4.3 Total corpus fund generated | | |
| Rs. 4,71,29,579 | | |

|  |
| --- |
| 7.1.2 Environmental Consciousness and Sustainability/Alternate Energy initiatives such as:  Percentage of power requirement of the College met by the renewable energy sources |
| **(The following is the information provided for the year 2018-2019. Modifications for the year 2019-2020 may be indicated)**  **Renewable Energy Sources and Energy Conversation:** The college has installed a small unit of Grid-connected Solar Electricity Generating System generating 50 KW of electric power. Out of the total power requirement of 1038.43 KW of electric power, the solar plant generates nearly 5% of power. Further the college has gone in for conservation of energy by installing / replacing conventional light sources by energy efficient LED bulbs. Out of the total lightning power requirement of 118 KW, the power conserved using LED sources amounts to 15 KW. This has resulted in a saving of 13% of the total lightning power requirement.    **Waste Management:** The college collects all the solid and liquid wastes through Bio-gas plants and the generated gas is supplied through pipeline to the Hostel mess for cooking purposes. Also the college has a dust-free zone by keeping stainless steel dustbins in and around the college campus. All the wastes are collected and converted into fertilizer by using compost pits.  **Green Initiatives:** The college has also initiated paperless work by going in for automation in areas such as online application, creation of students’ database, online fee payment and disbursement of staff salary through ECS. Also efforts are made by creating awareness of non-degradable plastics and make it a plastic free campus. Planting of trees and maintenance of garden and landscaping are resorted to for creating an academic ambience, while helping in maintaining a healthy environment.  The expenditure incurred for green initiatives and waste management for the year 2018-19 is Rs.11,30,605/- |

**Signature of the Section Incharge**